

Pupil Premium 2015/2016

Report To Parents

Pupil Premium is additional funding paid to schools. The funding is received to support eligible pupils and narrow the attainment gap between them and their peers. It is also to support children and young people with parents in the regular armed forces.

The Pupil Premium Grant per pupil for 2015/2016 is as follows:

Disadvantaged pupils	Pupil Premium per pupil
Pupils in Year Groups Reception to 6 recorded as Ever 6 FSM	£1,320.00
Looked After Children (LAC)	£1,900.00
Children adopted from care under the Adoption and Children Act 2002 and children who have left care under a Special Guardianship or Residence Order	£1,900.00
Service Children	
Pupils in Year Groups Reception to 11 recorded as Ever 4 Service Child or in receipt of a child pension from the Ministry of Defence	£300.00

Overview of the school

Number of pupils and Pupil Premium Grant received for 2015/2016	
Total Number of pupils on roll	209
Total number of pupils on roll eligible for PPG @ £1320.00	80
Total number of pupils on roll eligible for PPG @ £1900.00	3
Total number of pupils on roll eligible for PPG @ £300.00	1
Total amount of Pupil Premium Grant anticipated	£111,720.00

Pupil Premium Funded Support
Interventions: Small group work with groups of approximately 5 children concentrating on handwriting , reading, writing, phonics and maths throughout the year groups. £20,425.00
Year 6 Intervention: Small group work every morning to prepare children for SATs. £15,273.00
Play Therapist: Working on a 1:1 with children requiring this specialised therapy. £9,500.00
Social & Emotional Wellbeing Support: 2 teaching assistants supporting children and families with needs. £28,226.00
Attendance Officer: To engage with children whose progress is affected by low attendance. £6,250.00
Family Support Worker: To engage with and support vulnerable children and families. £6,014.00

<p>Financial Support for Residential Trips: Year 6 Residentials £400.00</p>
<p>Financial Support for School Trips: Financial support to allow each class to go on a day trip £1000.00</p>
<p>Maths Intervention Groups: Support given by TA trained in First Class at Numbers and First Class in Success. £4,511.00</p>
<p>Breakfast Club: To allow children to come to school each morning and to start their school day in a positive and effective way to promote their welfare and enjoyment. £500.00</p>
<p>After School Activities: Funding of the Tae Kwon Do classes. £858.00</p>
<p>Lunch Time TA Support: 1.5 Teaching Assistants, 5 lunch times per week to support children with social and emotional needs. £2,784.00</p>
<p>Intervention Groups: Qualified Teacher 1 teacher for 3 mornings per week, to support more able children who are entitled to pupil premium. £3,314.00</p>
<p>Friday Year 6 SATs Support in Maths and English 1 teacher for 1 afternoon per week, to support a group of year 6 children to achieve level 4 at KS2 SATs and to accelerate progress, helping children to achieve their full potential at SATs £1882.00</p>
<p>Pastoral Lead and Safeguarding and SENDCo support To prepare for and attend meetings relating to individual PP children and their families. £11,273.00</p>

Please note any additional costings are funded within the school budget.

At Sacred Heart RC Nursery and Primary School we evaluate the impact of Pupil Premium on each eligible pupil every half term. We monitor the academic progress of each child and continuously evaluate how the pupil's confidence and self esteem has developed as a consequence of intervention.

16th February 2016.

