



#### **Pupil Premium Strategy Statement**

#### Expenditure Evaluation

#### Strategy Plan

"I was disadvantaged as a child, yet I had the advantage of being in the company of great teachers."

(A.P.J. Abdul Khan, 11<sup>th</sup> President of India)

#### "Every one of our children is carrying something the world is waiting for – it's just the world hasn't got it yet," Sister Judith Russi

The 'Pupil Premium' is a government initiative that provides extra funding aimed at pupils from disadvantaged backgrounds. Research shows that pupils from deprived backgrounds underachieve compared to their peers and that there is a strong link between eligibility for free school meals and underachievement. The Pupil Premium is designed to help each school boost the attainment of disadvantaged children and reduce the gap between the highest and the lowest achievers. The government has used pupils' entitlement to free school meals (FSM) and children looked after by the local authority (CLA) as an indicator for deprivation. The funding is allocated according to the number of pupils on roll who have been eligible for free school meals at any point in the last 6 years (known as 'Ever6 FSM'), an allocation for each pupil who has been 'Looked After' (in care) and a smaller amount for the children of service families.

#### Principles

- To ensure that teaching and learning opportunities meet the needs of all pupils.
- To ensure that appropriate provision is made for pupils who belong to vulnerable groups, this
  includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and
  addressed.
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.
- We also recognise that not all pupils who are socially disadvantaged are registered for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil, or groups of pupils the schools have legitimately identified as being socially disadvantaged.
- Pupil Premium funding will be allocated following a needs analysis which will identify priority groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.

## Pupil premium strategy statement

Before completing this template, you should read the using pupil premium guide and the appropriate example statement available <u>on the pupil premium page.</u>

Before publishing your completed statement, you should delete the instructions (text in italics) in this template, including this text box.

This statement details our school's use of pupil premium (and recovery premium for the 2022 to 2023 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

## School overview

Detail	Data
School name	Sacred Heart
Number of pupils in school	22-23: 201 + nursery
Proportion (%) of pupil premium eligible pupils	22-23:
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2021-24
Date this statement was published	3-year plan: September 21
Date on which it will be reviewed	October 22
Statement authorised by	
Pupil premium lead	Nichola Day
Governor / Trustee lead	Julie Burnard

### **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£83,685
Recovery premium funding allocation this academic year	£8,990
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£92,675

If your school is an academy in a trust that pools this funding, state the amount available to your school this	
academic year	

## Part A: Pupil premium strategy plan

## **Statement of intent**

Our intention is that all pupils make good progress and achieve high attainment across all subject areas. The focus for our pupil premium strategy is to support disadvantaged pupils to achieve that goal, including progress for those who are already high achievers.

High-quality teaching and bespoke pastoral support are at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. This is proven to have the greatest impact on closing the disadvantaged attainment gap and at the same time benefit the non-disadvantaged children in our school. Implicit in the intended outcomes detailed below, is the intention that nondisadvantaged pupils' attainment will be sustained and improved alongside process for their disadvantaged peers. Our approach will be responsive to the common challenges and individual needs, rooted in robust diagnostic assessment. Common barriers to learning for disadvantaged children, can be less support at home, poor language and communication skills, lack of confidence, more frequent behaviour difficulties and attendance and punctuality issues. There may also be complex family situations that prevent children from flourishing. The challenges are varied and there is no "one size fits all".

#### Sacred Heart's ultimate objectives for your disadvantaged pupils

- To remove the attainment gap between disadvantaged and non-disadvantaged pupils.
- For all disadvantaged pupils to achieve at least national expectations in reading, writing and maths.
- To support pupil's physical and emotional health and wellbeing to enable them to access their learning.
- Equity of access to all areas of the curriculum including wider school opportunities for disadvantaged pupils.

#### We aim to do this through:

- Ensuring high quality teaching and learning in every class which meet the needs of all pupils.
- Adopting a whole school approach in which staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve.
- Acting early to intervene at the point need is identified.

This list is not exhaustive and will change according to the needs and support our socially disadvantaged pupils require.

- Weekly cover for class teachers to work 1:1 and in small groups with identified children on bespoke targets.
- Teaching assistant support in every class.
- Bespoke intervention programmes to address individual gaps, supporting rapid catch-up.
- Provide financial support for extra-curricular activities e.g, educational visits and residentials ensuring children have first-hand experiences to draw upon to support in their learning in the classroom.
- Development of '11 before 11' across thew curriculum to increase social and cultural capital.
- Systematic monitoring of attendance and bespoke support for families through a Family Support Worker and Attendance Officer.
- Increase provision within the school's pastoral team to support children's social and emotional learning/ELSA training for all TAs.
- Opportunities for the children to learn a musical instrument and to sing in an award-winning choir in community settings.
- Behaviour and nurture support during lunchtimes by providing activities to engage and promote Gospel values and thus enhance learning.
- Transition support into school every morning for identified pupils.

## Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Low attainment on entry to the Early Years Foundation Stage in all areas, particularly PSED, CL and PD.
2	Assessments and observations indicate that the education and well- being of many of our disadvantaged pupils have been impacted by school closures to a greater extent than for other pupils. These findings are supported by national studies. This has resulted in significant knowledge gaps leading to pupils falling further behind age-related expectations, particularly in maths and writing.
3	Increase in the number of pupils with multiple disadvantages such as social care involvement/ACEs/SEND
4	Assessments, observations and discussions with pupils indicate under- developed oral language skills and vocabulary gaps among many disadvantaged pupils, particularly in EYFS/KS1.

5	Limited first-hand experiences to support language and knowledge and a lack of enrichment opportunities due to school closure ad restrictions has been challenging and particularly affect disadvantaged pupils, including their attainment. Active participation in all aspects of school life (raising expectations and aspirations)
6	Attendance – attendance amongst disadvantaged pupils is presently lower than for non-disadvantaged pupils.

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

#### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
To remove the attainment gap by the end of Reception	All disadvantaged pupils in line with their non-disadvantaged peers
Increase % of EYFS pupils achieving GLD in reading, writing and maths.	Disadvantaged pupils achieving GLD is at least in line with their peers.
Increase % of Year 1 (Year 2) pupils achieving the Phonics Screening threshold.	Disadvantaged pupils meeting the expected standard in phonics in year 1 (year 2) is at least in line with their peers.
All pupils make at least expected progress in reading, writing and maths by the end of KS1	Pupils eligible for PPG make more progress than their peers to remove the attainment gap.
Increase the number of pupils achieving the expected standard in reading, writing and maths combined at the end of KS1	Pupils in receipt of PPG achieving the expected standard in reading, writing and maths combined at the end of KS1 is in line with their peer
Increase the number of pupils achieving at Greater Depth in reading, writing and maths combined at the end of KS1	Pupils in receipt of PPG achieving the higher standard in reading, writing and maths combined at the end of KS1 is in line with their peers
All pupils make at least expected progress in reading, writing and maths by end of KS2	Progress of PP pupils matches or exceeds progress of non-PP pupils
Increase the number of pupils achieving the expected standard in reading, writing and maths combined at the end of KS2	Pupils in receipt of PPG achieving the expected standard in reading, writing and maths combined at the end of KS2 is in line with their peers
Increase attendance of disadvantaged pupils	Attendance of identified pupils increases and the gap between non- disadvantaged pupils and disadvantaged pupils is removed – attendance of disadvantaged pupils is above 96%

Reduce the number of disadvantaged pupils with persistence absence from school (below 90%)	The overall attendance figure is above 96% and there is no attendance gap between disadvantaged children and non-disadvantaged peers.
Pupils fully engaged with all aspects of school-life	Pupil surveys (including aspirations) reflect enjoyment in school, increased participation and improved attitudes to learning. Attendance increases (see attendance target above).
To achieve and sustain improved well- being for all pupils in our school, particularly for our disadvantaged pupils.	Sustained high levels demonstrated by: • Qualitative data from student voice, student and parent surveys and teacher observations
	<ul> <li>A significant increase in participation in enrichment activities, particularly among disadvantaged pupils</li> </ul>
	<ul> <li>Vulnerable families identified have access to required emotional and well- being support</li> </ul>

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

#### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £12,099

Activity	Evidence that supports this approach	Challenge number(s) addressed
High quality CPD in English, maths, and foundation subjects for all staff.	There is a strong evidence base that high-quality teaching, developed by CPD is a top priority. High quality staff CPD is essential to follow EEF principles.	1,2,4
We are part of SWIFT, Torbay English and Maths Hub and Plymouth CASTs subject leader networks. A full CPD programme is in place for all teaching staff. Bi- weekly support staff meetings to be led by DEH and Inclusion Manager. £2500	Continued use of NPQ programmes for targeted staff and full, committed engagement with ECT programme through Teach First. <u>Effective Professional Development   EEF</u> (educationendowmentfoundation.org.uk)	

Continue to embed dialogic interventions across the school including taking part in Plymouth Oracy project 5 days supply for Staffing Talk Boost £2166 Picture News £300 Staffing SALT support £722 NELI Subscription: £200 Staffing: £361	There is a strong evidence base that suggests oral language interventions, including dialogic activities such as high-quality classroom discussion, are inexpensive to implement with high impacts on reading: Oral language interventions   EEF (educationendowmentfoundation.org.uk) Poor Language and Communication skills on entry to nursery. Most children are working in the 22-36 month age band and are unlikely to have the breadth of vocabulary that reflects their experiences on entry to Reception. In KS1 and KS2, children are unlikely to use talk to connect ideas and explain what is happening coherently Higher than average numbers of children access SALT in Reception – a large proportion of disadvantaged children access and will either require small group support or 1:1 support from speech and language with an assigned to TA to support.	1, 2, 4
Enhanced training and monitoring programme for new staff by RWI manager 1 x 1hr weekly for observation, coaching and CPD £950	Phonics approaches have a strong evidence base that indicates a positive impact on the accuracy of word reading (though not necessarily comprehension), particularly for disadvantaged pupils: <u>Phonics   EEF (educationendowmentfoundation.org.uk)</u>	1,2
Enhancement of our Maths teaching and curriculum planning in line with DfE and EEF guidance. We will fund teacher release time to embed key elements of guidance in school	The EEF guidance is based on a range of the best available evidence: <u>Improving Mathematics in Key Stages 2 and 3   EEF</u> (educationendowmentfoundation.org.uk) <u>Improving Mathematics in the Early Years and Key</u> <u>Stage 1   EEF (educationendowmentfoundation.org.uk)</u>	1,2
Mastering Number CPD/Supply <b>: £500</b>	Mastering Number   NCETM	

Resources (rekenreks x 62): £600	
Teacher:	
£3,800	

## Targeted academic support (for example, tutoring, one-to-one support structured interventions)

### Budgeted cost: £45, 343

Activity	Evidence that supports this approach	Challenge number(s) addressed
Additional teacher 5 x PMs to release class teachers to work with targeted pupils (maths) £8,000	The EEF guidance is based on a range of the best available evidence: <u>Improving Mathematics in Key Stages 2</u> <u>and 3   EEF</u> (educationendowmentfoundation.org.uk) <u>Small group tuition   EEF</u> (educationendowmentfoundation.org.uk)	1,2,4
Reading, writing and maths intervention programmes and in class adult group support to close gap and increase progress/attainment of disadvantaged pupils. This will include training time and delivery time for teaching assistants. 40 TA hrs weekly PM £14, 440 £2,992.50 £13,965 TA meeting bi- weekly: £2194 EYFS meeting bi- weekly:£798	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, in small groups: <u>Small group tuition   EEF</u> (educationendowmentfoundation.org.uk)	1,2,4
Additional phonics sessions targeted at	Synthetic phonics approaches have a strong evidence base indicating a	1,2,4

disadvantaged pupils	positive impact on pupils, particularly	
who require further	from disadvantaged backgrounds.	
phonics support.	Targeted phonics interventions have been shown to be more effective when	
	delivered as regular sessions over a	
£684	period up to 12 weeks:	
	Phonics   EEF	
	(educationendowmentfoundation.org.uk)	
	On entry to Reception, many PP	
	children have low Language and	
	Communication skills – 90% of	
	disadvantaged children are working in	
	the low 30-50/ 22-36 month age band with 43% of disadvantaged children	
	working significantly below in 16-26/22-	
	36 month age band. Due to and poor	
	socio-economic and disadvantaged	
	upbringing, children are unlikely to have	
	the breadth of vocabulary, knowledge	
	and skills required that 'typical'	
	Reception children have. In KS1 and KS2, children are unlikely to use talk to	
	connect ideas and explain what is	
	happening coherently. 24% of	
	disadvantaged children have significant	
	SEND/ learning difficulties requiring high	
	levels of care, 3 of those with additional	
	medical and intimate care needs Most children working within 16-26/22-36	
	month age band on entry to Reception	
	despite making accelerated progress,	
	do not meet the required end of year	
	ELG's. The additional teaching staff	
	sees progress accelerated in KS2	
	where Disadvantaged Children's results	
	outperform 'others.'	
	EEF (+6) Very high impact for relatively low cost 'Overall, studies of oral	
	language interventions consistently	
	show positive impact on learning,	
	including on oral language skills and	
	reading comprehension. On average,	
	pupils who participate in oral language	
	interventions make approximately five	
	months' additional progress over the course of a year. NELI – to implement	
	language intervention to improve	
	listening, narrative and vocabulary	
	development.	
Times Table	Increasing trajectory in Y4 maths data	2, 4
Rockstars (£176)		
	1	

Numbots <b>(£94)</b>	Average: 2019:17 2020: 19.5 2021: 22 2022:23	
EY Resourcing to meet the need of the new EY Curriculum	Due to a very low starting point in nursery and despite making good progress over the EYFS, pupils achieving a Good Level of Development (GLD) by the end of the Foundation Stage has been consistently below average for the past 4 years (63%), In 2021, just 53% achieving GLD (0% PP). 2022: 63% Foundation stage attainment is therefore consistently well below national (72% in 2019).	1,4
Role Play and story- telling resources (£2000)	Education Endowment Foundation   EEF +6months	

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

#### Budgeted cost: £35,300

Activity	Evidence that supports this approach	Challenge number(s) addressed
Increase hours of DDSL <b>£4400</b>	The last three years has seen the need to extend our safeguarding team hours to deal with a 30% increase in Social Services involvement. 100% of pupils with named social workers are PP.	3
Subsidising trips, clubs and musical tuition £2000	Enrichment activities will have a positive knock-on effect on attendance rates and cultural capital. Boost wellbeing, attendance and future aspirations. Places funded in EC clubs for targeted vulnerable pupils. <u>Education Endowment Foundation  </u> <u>EEF</u>	5
Play Therapy for children with	Supports children's SEMH needs to allow them to access the full curriculum to progress learning	5

significant SEMH needs. <b>£9,500</b>	Improving Social and Emotional Learning in Primary Schools   EEF (educationendowmentfoundation.org.uk)	
Systematic monitoring of attendance Bespoke support for families through a Family Support Worker and Attendance Officer. SWFV SLA £14,000	Working together to improve school attendance (publishing.service.gov.uk) Behaviour interventions   EEF (educationendowmentfoundation.org.uk) Improving Social and Emotional Learning in Primary Schools   EEF (educationendowmentfoundation.org.uk)	6
Increase provision within the school's pastoral team to support children's social and emotional learning through ELSA. Second wave of ELSA training for TAs. Staffing: 4 x PM weekly <b>£3192</b>	EF - 'Interventions which target social and emotional learning (SEL) seek to improve pupils' interaction with others and self-management of emotions, rather than focusing directly on the academic or cognitive elements of learning. SEL interventions might focus on the ways in which students work with (and alongside) their peers, teachers, family or community.	3
TIS training (cost included above in CPD section)	Trauma Informed Schools Training Feb 23 School staff need to provide significant pastoral support to identified pupils due to impact of national lockdown. Children are settled in the school with effective support emotionally and socially in order to access learning and to have safe, cooperative playtimes. Our pastoral team provide a range of interventions for families and pupils to ensure we are meeting the needs of the whole child. These interventions are fluid in their approach.	

Behaviour and nurture support during lunchtimes by providing activities to engage and promote Gospel values and thus enhance learning. £1,710	Improving Social and Emotional Learning in Primary Schools   EEF (educationendowmentfoundation.org.uk)	
Transition support into school every morning for identified pupils. £498.75	Improving Social and Emotional Learning in Primary Schools   EEF (educationendowmentfoundation.org.uk)	

## Total budgeted cost: £93,242

# Part B: Review of outcomes in the previous academic year

## Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

Review: Year One (21-22)	
EYFS	
GLD (all)	GLD (PP)
29	9
19/29	4/9
62%	45%
Torbay 63%	
Plymouth CAST: 69%	

Although still a significant gap, there is improvement on 2020: 0% (0/6) and 2021: 25% (1/4) showing the early interventions are having impact on some pupils.

YEAR 2					
	Class ARE 29	Class GD	PP ARE (10)	PP GD	
Reading	69%	14%	7/10	1/10	
	67.2%	18.1%	70%	10%	
Writing	69%	3%	6/10	0/10	
	57.9%	8.1%	60%	0%	
Maths	73%	14%	7/10	1/10	
	67.9%	15.2%	70%	10%	
RWM Combined	52%	0%	40%	0%	

PP results are **broadly in line with national averages for all children at ARE.** The three PP pupils not reaching ARE have multiple disadvantages including SEND.

	KS2	2 SATS		
	Class ARE	Class GD	PP ARE	PP GD
	29		8	
Reading	27/29	13/29	6/8	3/8
	93%	45%	75%	38%
	74%			
Writing	23/29	6/29	4/8	1/8
	79%	21%	50%	13%
	69%			
SPAG	25/29	8/29	5/8	2/8
	86%	28%	63%	25%
	72%			
Maths	24/29	8/29	6/8	1/8
	83%	28%	75%	13%
	71%			
RWM Combined	21/29	6/29	4/8	1/8
	72%	21%	50%	13%
	59%	6%		

PP is above the national average for all pupils in Reading and Maths.

Progress across KS2

1 pupil who sat the tests a week later on an amended timetable due to covid illness did

	-				матнѕ	not make the expected progress
	R	EADING	Act.	Est.	Progress	from KS1.
Act.		Progress Score	SS	SS	Score	7/8 PP pupils made
107	105.46	+1.54	109	104.19	+4.81	more than their targeted progress in reading. 6/8 in
113	112.18	+0.82	111	1 <mark>11</mark> .59	-0.59	maths.
108	105.46	+2.54	105	104.19	+0.81	
109	112.18	-3.18	106	1 <mark>11</mark> .59	-5.59	
117	105.46	+11.54	106	104.19	+1.81	
98	96.13	+1.87	95	95.11	-0.11	
114	105.46	+8.54	107	104.19	+2.81	

#### Teaching

Class teachers leading the tutoring sessions has been the most impactful intervention to date. Data shows that the majority of targeted PP children in Y345 caught or kept up. All targeted PP children in Y2 and Y6 achieved at least ARE. Those who did not are on track for the end of KS2 if continuing their progress at their present trajectory.

#### **Targeted Academic Support**

Pre-teaching maths sessions and precision teaching of CEW and tables have also proven to be highly effective interventions.

#### Wider Strategies

**Play Therapy:** Over the year, 12 children have accessed weekly 1:1 therapy. 3 were Y6 leavers, 2/3 reaching RWMC and the other in a regulated position to begin her secondary education. 2 further children ended the programme successfully, one at ARE and one now accessing his learning in class on a daily basis and beginning to make progress. 3 pupils have moved to different schools and 4 remain in sessions for 22-23.

#### Attendance

	All	SEND	PP
% Absence 202 <mark>1-22</mark>	8.8%	9.3%	12.6%
Persistent Absence 2021-22	30.07%	9.8%	12.03%

PP pupils remain below national for attendance. The data is significantly altered by the persistent absences of some PP individuals. Case studies are available. Data on individual PA successes also available.

Where we continue to see less impact is where PP pupils are facing multiple disadvantages. The more disadvantages/ACEs they have the more challenging it is to make rapid progress.

We have training booked for Trauma Informed schools in February 23 which will intertwine with strategies already in place.

## Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
Read, Write, Inc	Oxford Press
Power Maths	Pearson/White Rose
Accelerated Reader	Renaissance Learning